

Sonoma Continuum of Care CA-52

Funding and Evaluation NOFO Readiness Chart

| NOFA Totals: | |
|--|---------------|
| Fiscal Year 2023-2024 Sonoma County Continuum of Care Consolidate NOFA | \$ 8,897,589 |
| 2023-24 Notice of Funding Availability Continuum of Care Local NOFA | \$ 1,583,370 |
| ERF | \$ 4,000,000 |
| Measure O | \$ 1,900,000 |
| Total All NOFA Estimates | \$ 5,050,000 |
| | \$ 21,430,959 |

| NOFA Title | Funding Source | Dollar Amounts (Approx) | Fund/ RFP Administrator | Dates | | | F&E Review Tasks/Purview Notes |
|--|--|-------------------------|-------------------------|---------------------|-----------------|-------------------------|---|
| | | | | Target Release Date | Target Due Date | F&E Review Meeting Date | |
| Fiscal Year 2023-2024 Sonoma County Continuum of Care Consolidate NOFA | State Emergency Solutions Grants (ESG) Federal | \$ 219,929 | Homeless Services Team | March 1, 2023 | April 3, 2023 | April 13, 2023 | Approx 36 projects will be renewals, so evaluation may not need to be as deep |
| | Homeless Housing Advocacy and Prevention (H) | \$ 114,237 | | | | | |
| | Homeless Housing Advocacy and Prevention (H) | \$ 3,576,423 | | | | | |
| | Project Homekey Set-Aside (Interim Housing vi | \$ 2,200,000 | | | | | |
| | California State Homeless Housing Incentive Pr | \$ 1,900,000 | | | | | |
| | Local SoCo General Funds | \$ 887,000 | | | | | |
| Approximate Total Funding Amount | \$ 8,897,589 | | | | | | |

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| 2023-24 Notice of Funding Availability | CDGB | \$ 1,115,164 | Community Development Commission | Dec 7, 2022 | January 25, 2023 | Jan 25, 2023 | Opportunity did not present to the F&E in 2023, went directly to CoC Governance for approval with no backup support |
| | CDGB - Public Services Setaside | \$ 257,345 | | | | | |
| | HOME | \$ 676,739 | | | | | |
| | HOME - CHDO | \$ 135,347 | | | | | |
| | ESG Urban County | \$ 144,084 | | | | | |
| | CDGB - CV | \$ 119,855 | | | | | |
| | LMIHAF | \$ 250,000 | | | | | |
| Approximate Total Funding Amount | \$ 1,583,370 | | | | | | |

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|---------------------------|----------------------------------|-------------------------|-------------------------|---------------------|-----------------|-------------------------|--|
| | | | | Target Release Date | Target Due Date | F&E Review Meeting Date | |
| Continuum of Care Program | CoC Program (Federal) | \$ 3,556,843 | Homeless Services Team | July 2023 | Sept 30,2023 | | Workgroup of the F&E being created to do these reviews and return recommendations to F&E There may be Bonus Funding not included here, annually dependent |
| | HMIS SHP Grant | \$ 327,157 | | | | | |
| | CoC Planning Grant | \$ 116,000 | | | | | |
| | Approximate Total Funding Amount | \$ 4,000,000 | | | | | |

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|------------|--|-------------------------|-------------------------|---------------------|-----------------|-------------------------|--|
| | | | | Target Release Date | Target Due Date | F&E Review Meeting Date | |
| Measure O | Local Bond Measure - Category 4 BH Homeless | \$ 4,400,000 | Homeless Services Teams | 02.01 | 03.17 | n/a | F&E recommendations for this funding sources still undetermined at this time |
| | Local Bond Measure - Category 5 Supportive H | \$ 650,000 | | | | | |
| | Approximate Total Funding Amount | \$ 5,050,000 | | | | | |

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|---------------------------|----------------------------------|-------------------------|-------------------------|---------------------|-----------------|-------------------------|--|
| | | | | Target Release Date | Target Due Date | F&E Review Meeting Date | |
| Continuum of Care Program | CoC Program (Federal) | \$ 3,556,843 | Homeless Services Team | July 2023 | Sept 30,2023 | TBD | Workgroup of the F&E being created to do these reviews and return Most projects are on a renewal basic, but there may be Bonus Funding not included here, annually dependent |
| | HMIS SHP Grant | \$ 327,157 | | | | | |
| | CoC Planning Grant | \$ 116,000 | | | | | |
| | Approximate Total Funding Amount | \$ 4,000,000 | | | | | |

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| | | | | Target Release Date | Target Due Date | F&E Review Meeting Date | |
| Encampment Resolution Funds | ERF 22-23 says \$33M? Ask Dave | \$ 1,900,000 | Homeless Services Team | April 1, 2023 | need | need | Unknown if F&E will be engaging with this funding stream in 2023 |
| | Approximate Total Funding Amount | \$ 1,900,000 | | | | | |