

1. Request for budgets

See attached

2. Detailed breakdown of match numbers for PY 17/18, P/Y 18/19 and P/Y 19/20.

- FY-17: \$40,000 cash match from county and \$67,914 from in kind (HOST)
- FY-18: \$40,000 cash match from county and \$67,914 from in kind (HOST)
- FY19: \$40,000 cash match from county and \$67,914 from in kind (HOST)

3. Can you describe more why the persons accessing numbers were so high in F/Y 18/19 even though the two reports had different reporting periods? It seems like the numbers were greatly reduced in 19/20. Can you describe why?

The Joe Rodota Trail encampment and the Kincadee fire impacted the numbers of individuals engaged in services during this fiscal year. Many individuals were engaged in services who had previously not engaged with outreach workers. Additionally, the COVID-19 pandemic brought additional resources to the county that had previously not been available. As a result, more clients were housed and this caused a decrease in the numbers of those seeking services.